

CA-PMM

Project Name: Pavement Management System Project

OCIO Project #: 2660-423

Department: Transportation

Revision Date: July 6, 2009 (Monthly Reporting Period)

Status Report

Progress Report -- Team Member to Project Manager

Current Task Summary

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
Project Charter	6/5/09	6/15/09	n/a
Accomplished this week			
06/10/09- Final RFI requirements determined, 06/19/09-Draft RFI prepared and is on internal review rounds for comments. 06/15/09- Project Charter fully excuted. Work is progressing on drafts: 90% complete on Communication, and 50% complete on Procurement Plan. Completed high-level project schedule, on 05/27/09.			
Planned/Scheduled Completion in Next Two Weeks			
Schedule project Kick-off meeting per Project Director, week of July 20, 2009; complete the Draft Communication Management Plan, maintain MS Project Schedule; develop a Risks and Issues Plan and log. Finalize the RFI, for DPAC and DGS reviews.			
Status Summary	Yes/No	Explanation	
Will all assigned tasks be accomplished by their due date?	Yes	It is the team's goal.	
Are there any planned tasks that won't be completed?	No	So far, the identified tasks will be completed.	
Are there problems which affect your ability to accomplish assigned tasks?	No	The Mandatory Imposed Furloughs, from 2-3 days. Temporary delay: OCIO ITCapital Plan and Exemption	
Do you plan to take time off that is not currently scheduled?	No		

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Status of Assigned Issues

Issue Number	Description	Due Date	Status
To Be Determined	Mandatory furloughs	Proposed Impact thru 06/2010	
TBD	Work on OCIO IT Capital Plan and Exemptions took resources off project to complete required documents and reports	7/17/09	Progressing on schedule
TBD	Mandatory furloughs increased to 3 days of the month	7/1/09	Effective

Status Report – Project Manager to Sponsor

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	No	Per Project Director, Kickoff Meeting to	Rescheduled meeting should be low impact	Pending Furlough and Vacation Schedules
2. Were any key milestones or deliverables rescheduled?	No			
3. Was work done that was not planned?	Yes			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	No			
9. Are there any staffing problems?	No		None identified at this time	

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Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	No		
2. Do any key milestones or deliverables need to be rescheduled?	No		
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		
6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	No		
8. Are any major new issues foreseeable?	Yes	State budget issues FY 2009/2010	Monitoring the legislative outcomes
9. Are any staffing problems anticipated?	No		Mandatory furloughs are a concern, with staffing.

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Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

Final Project Charter executed 06/10/09. RFI Requirements determined.

Project Milestones:

List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
High level Project Schedule development completed	5/26/09	5/27/09	100% complete	Upgrade to Software caused some computer	5/27/09
Project Charter completed	5/26/09	6/6/09	100% complete	Project Stakeholders had concerns w draft doc all	6/15/09

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	X			
Milestones	X			
Deliverables	X			
Resources		X		State Budget issues/ External to Project Management and Control
OneTime Cost	X			
Continuing Cost	X			

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Status Reports – Sponsor to Steering Committee

Summary Milestones and Highlights

Project Milestones: <i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i>					
Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
High level Project Schedule development completed	5/26/09	5/27/09	100% complete	Upgrade to Software caused some computer	5/27/09
Project Charter completed	5/26/09	6/6/09	100% complete	Project Stakeholders had concerns w draft doc all	6/15/09

Variances Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". <i>* Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis</i>				
	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	X			
Milestones	X			
Deliverables	X			
Resources		X		State Budget issues/ External to Project Management and Control
One Time Cost	X			
Continuing Cost	X			

CA-PMM**Project Name:** Pavement Management System Project**OCIO Project #:** 2660-423**Department:** Transportation**Revision Date:** July 6, 2009 (Monthly Reporting Period)**Status Report****Monitoring Vital Signs Scorecard**

Vital Sign	Variance	Value	Your Score
1. Customer Buy-In	High Degree of Buy-In	0	0
	Medium Degree of Buy-In	1	
	Low Degree of Buy-In	2	
2. Technology Viability	Strong Viability	0	1
	Medium Viability	1	
	Weak Viability	2	
3. Status of the Critical Path (delay)	<5%	0	0
	5% to 10%	1	
	>10%	2	
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0
	5% to 10%	1	
	>10%	2	
5. High-Probability, High-Impact Risks	0 to 3	0	0
	4 to 6	1	
	>6	2	
6. Unresolved Issues (on time resolution)	On time	0	0
	Late with no impact	1	
	Late impacting the critical path	2	
7. Sponsorship Commitment	Fully engaged	0	0
	Partially engaged	1	
	Inadequate enagement	2	
8. Strategy Alignment	Strong alignment	0	0
	Partial alignment	1	
	Weak or no alignment	2	
9. Value-to-Business	Strong	0	0
	Medium	1	
	Weak	2	

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10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	1
	Medium	1	
	Weak	2	
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	0
	80-90% on time	1	
	<80% on time	2	
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	0
	80-90% on time	1	
	<80% on time	2	
13. Actual vs. Planned Resources	>90% assigned and available	0	0
	80-90% assigned and available	1	
	<80% assigned and available	2	
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0
	15-25%	1	
	>25%	2	
15. Team Effectiveness	Highly Effective	0	0
	Moderately Effective	1	
	Ineffective	2	
Total			2

Green = 0 - 8
Yellow = 9 - 19
Red = 20+

Vendor Viability Rating Rationale